



Leicester  
City Council

**WARDS AFFECTED**  
**All Wards - Corporate Issue**

**FORWARD TIMETABLE OF CONSULTATION AND MEETINGS:**  
**Cabinet**

**20 February 2006**

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**Area Committees – Proposals for Expenditure**

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**Report of the Corporate Director of Resources Access and Diversity**

**1. Purpose of Report**

To seek Cabinet endorsement of spending proposals by Area Committees.

**2. Report**

As part of the 2005/06 approved revenue budget, Council agreed that £250,000 be allocated for use by Area Committees. At its meeting on 26 September 2005, Cabinet agreed that each of the Area Committees would be allocated £25,000 in the current financial year, with an agreed set of criteria and rules to achieve the release of these funds.

To comply with current Finance Procedure Rules, Cabinet also agreed that any proposals for expenditure from these budgets be reported to Cabinet for approval, thereby enabling them to consider and determine any proposals which are contrary to existing strategic policy provision.

The second set of proposals are set out at Appendix A.

**3. Recommendations**

Cabinet is recommended to endorse the items of expenditure put forward by the Area Committees, as detailed at Appendix A to the report.

**4. Financial Implications**

The proposals put forward are within the budget available, and are in accordance with the principles agreed by Cabinet at its meeting on 26 September 2005. (Andy Morley)

**5. Legal Implications**

There are no legal implications (Peter Nicholls)

**6. Other Implications**

| OTHER IMPLICATIONS            | YES/NO | Paragraph Within Supporting information | References |
|-------------------------------|--------|---|------------|
| Equal Opportunities           | No     |   |            |
| Policy                        | No     | Within the agreed criteria              |            |
| Sustainable and Environmental | No     |   |            |
| Crime and Disorder            | No     |   |            |
| Human Rights Act              | No     |   |            |
| Elderly/People on Low Income  | No     |   |            |

**7. Background Papers – Local Government Act 1972**

Minutes of Humberstone, Hamilton and Thurncourt Area Committee on 30 January 2006.

Minutes of Braunstone Park & Rowley Fields, Western Park and Westcotes Area Committee on 19 January 2006.

Minutes of Aylestone, Eyres Monsell and Freeman Area Committee on 18 January 2006.

**8. Consultations**

None.

**9. Report Author**

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Service Director (Democratic Services)  
extn. 7015

**DECISION STATUS**

|                                      |                     |
|--------------------------------------|---------------------|
| <b>Key Decision</b>                  | No                  |
| <b>Reason</b>                        | N/A                 |
| <b>Appeared in Forward Plan</b>      | No                  |
| <b>Executive or Council Decision</b> | Executive (Cabinet) |

AREA COMMITTEE FUNDING PROPOSALS FOR DETERMINATION  
BY CABINET – 9 JANUARY 2006

| Area Committee                          | Proposal(s)  | Costs<br>£   | Area Committee Balance Remaining in<br>Current Financial Year (after and assuming<br>Cabinet approval of this item) £ |
|---|--|--|---|
| Humberstone, Hamilton<br>and Thurncourt | (i) Thurnby Lodge Community Association – purchase and erection of 76m length of 2m high pallisaded fencing along one side of boundary of Thurnby Lodge Community Centre             | 3,800  | 8,700   |
|   | (ii) Netherhall Community Centre – purchase and erection of unspecified length of pallisaded fencing, dividing the car park from the edge of a brook, for health and safety reasons. | 3,900  | 4,800   |
|   | (iii) Provision of two ‘no motorcycles’ signs at Willowbrook Park  | 78   | 4,722   |
|   | (iv) Anchor Tenants Ltd. – reimbursement of cost of providing a barrier, preventing motorcycles using the walkway between Lilac Avenue and Keyham Lane.                              | 1,125  | 3,597   |
|   | (v) Local Community Safety Enhancements – purchase of door and window locks<br><br>(vi) Additional signage for Old   | ) Balance of<br>) funds to<br>) commit to<br>) the full<br>) allocation of | Nil   |

| Area Committee  | Proposal(s)  | Costs<br>£                      | Area Committee Balance Remaining in<br>Current Financial Year (after and assuming<br>Cabinet approval of this item) £ |
|---|--|---------------------------------|---|
|   | Humberstone area.  | ) 25,000 prior<br>) to 31/3/06. |   |
| Braunstone Park & Rowley<br>Fields, Western Park and<br>Westcotes | (i) Fund for cleaning up of graffiti<br>in the area                            | 3,000                           | 21,000  |
|   | (ii) Tree replacement within area.   | 1,500                           | 19,500  |
|   | (iii) Rowley Fields Allotment<br>Society – contribution to toilet<br>facility. | 1,000                           | 18,500  |
| Aylestone, Eyres Monsell<br>and Freeman                           | (i) Magpie Youth Centre –<br>AXLR8 Motorbike project                           | 3,000                           | 15,783  |
|   | (ii) Eyres Monsell Club for Young<br>People                                    | 2,000                           | 13,783  |
|   | (iii) Gates on Meadow Gardens  | 1,000                           | 12,783  |